

Harris County Emergency Services District #28

Property Tax Revenue Budgeted for Maintenance & Operations and Tax Revenue for Debt Service

2018 Property Tax Revenue Budgeted for Maintenance & Operations: \$3,000,000.00

2018 Property Tax Revenue Budgeted for Debt Service: \$0.00

2019 Property Tax Revenue Budgeted for Maintenance & Operations: \$3,203,539.04

2019 Property Tax Revenue Budgeted for Debt Service: \$0.00

2020 Property Tax Revenue Budgeted for Maintenance & Operations: \$3,400,000.00

2020 Property Tax Revenue Budgeted for Debt Service: \$0.00

All Sources Change in District's Revenue and Expenses

Change in the District's Revenue from 2019 to 2020: \$513,061; 11%

Change in the District's Expenses from 2019 to 2020: \$420,267; 11%