

HARRIS COUNTY EMERGENCY SERVICES DISTRICT #28



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HARRIS COUNTY EMERGENCY SERVICES DISTRICT #28 MINUTES OF THE BOARD OF COMMISSIONERS MEETING

December 17, 2018

Members in Attendance:

Mike Jones, Vice President
Shirley Jauma, Secretary

Dan Dronberger, Treasurer
Ken Koenig, Asst. Treasurer

Others in Attendance:

Fred Windisch, Fire Chief
Dana Schmanski, Office Manager

Excused Members:

Dan Langford, President

CALL TO ORDER

Mike Jones called to order the December 17, 2018, ESD Board meeting starting at 5:00 p.m.

MINUTES

Mike Jones asked if there were any additions or corrections to the minutes from the November 19, 2018 Board Meeting.

Shirley Jauma made a motion to approve minutes as written. Ken Koenig seconded with unanimous approval of the board.

PUBLIC COMMENTS

No public in attendance.

FINANCIAL REPORT

Dan Dronberger passed out the monthly reports. The Profit and Loss Statement had a loss of \$8,000.00 in 2016 due to adjustments made by Harris County Appraisal District. Sales Tax Revenue \$1,300,058.77, this will change with the audit.

FCW – Sales Tax for 2018 with the auditors adjustment of removing November and December 2017 and added to 2018 will be \$1,572,765.00, this should be the number after the auditor adjustments.

Dan Dronberger – we have a new line item: Tax Receipts for 2018. Next month's report should be clean once we remove 2018 Ad Valorem Tax Revenue to the 2019 Budget. Legal fees not as much as budgeted. FCW has the PVFA December Draw for approval. We will end 2018 Budget on target after 2019 income adjustment on December 31, 2018. Sales Tax Consulting Service was a large one at \$51,000.00 due to their work obtaining additional revenue. No need to adjust the budget at this point in the year.

Dan Dronberger reported on the bank balances in our various accounts as of November 30, 2018.

Checking Account: We had a beginning balance of \$740,020.23, with deposits totaling \$220,975.82 (which includes an interest deposit of \$313.68); and checks and debits totaling \$193,495.93, for an ending balance of \$767,500.12.

Money Market Account: We started with a beginning balance of \$350,531.66, with an interest deposit of \$259.30, for an ending balance of \$350,790.96.

Sales Tax Money Market Account: Beginning balance of \$2,225,129.78 with deposits totaling \$154,533.47 (which includes an interest deposit of \$1,713.81), for an ending balance of \$2,379,663.25.

We have (4) bills to pay this month as follows:

Coveler & Peeler P.C.	\$724.29	Legal Fees – November 2018
Pro-Safe Fire Training Systems	\$55,000.00	Car Fire Trainer, Including Setup
PVFA Draw	\$580,000.00	December 2018 Draw
VFIS of Texas	\$2,027.00	General Liability Insurance

ESD Commissioner Compensation – December 2018

Commissioners submitted compensation forms for the 4th quarter.

PVFA Draw – December 2018

FCW – Handout given to board members for the December Draw. We have large payments due from this draw, \$65,000.00 for Workers Compensation Insurance along with other insurance payments and we have three payroll periods in December. We are adding an additional \$100,000.00 to cover insurance due on January 1, 2019. In January, we will return the \$100,000.00 by deducting from the January Draw.

DD – With December draw, are we still under budget?

FCW – Yes, we are at \$2,955,000.00 and the approved budget was \$3,100,000.00.

ESD 2018 Budget

DD - Nothing to amend for the 2018 budget

ESD 2019 Budget

Nothing to Report

PVFA 2019 Budget

FCW - PVFA approved 2019 Budget at December 11, 2018 meeting. Board unanimously agrees with PVFA 2019 Budget.

Ken Koenig made a motion to approve the financials, checks written for December 2018, December Draw of \$580,000.00 and commissioners compensation to include Dan Langford once he returns from medical leave. Shirley Jauma seconded the motion with unanimous approval of the board.

FIRE CHIEF REPORT

Fire Responses – 172 Responses in November
Averaging 181 per Month

Major Response:

11/14 Small apartment fire due to AC/Heater malfunction on Imperial Valley.

GTT Traffic Preemption Program

FCW – Nothing new to report, it is currently in process, we suspect they will be installing in March 2019. AT&T First Net and GTT traffic signals are both in process now.

Training Facility Upgrade.

FCW – Upgraded car fire prop installed. The burn systems annual inspection completed in November. We can remove from the agenda upgrade complete.

Other Current and Long Range Information Exchange

FCW - Donated the Driving Simulator to Texas Engineering Extension Service. It left our property last week. This office will become Radio and Communication office for the Calub brothers. The current office shared by four individuals, too small with equipment and supplies.

Ladder Truck replacement plan

FCW - We need to plan to replace our Ladder Truck in 2022. If we consider replacing in 2021, it would be 12 years old and we could trade in at a better trade in value. We propose starting a fund instead of financing after purchase. If we save \$300,000.00 within the ESD Budget over the next three years, our net loan would be approximately \$600,000.00. Actual cost of truck or trade in value is unknown, but planning ahead of time would save us money in finance charges.

KK - we could allocate funds out of the Sales Tax Account and create another general ledger account or we could open another Money Market Account to deposit the funds.

FCW – what would it cost to open another money market account? DMS – no fees if we keep the balance above 10,000.00. I will confirm with Prosperity Bank.

SJ – we could make a monthly deposit of \$10,000.00 to increase the balance.

FCW – I will put together a step-by-step plan to review and discuss at next meeting.

ISO evaluation of the department.

FCW - ISO evaluation is complete we are now an ISO 2 Rating. The total report will arrive in a couple of weeks.

Report on the President's participation in the Emergency Response Leadership Coalition.

No Attendance

Review, discuss and take necessary action authorizing the imposition of a 20% penalty for collection costs on delinquent taxes for tax year 2018 and subsequent years.

Next Meeting

To meet in Closed Session: to consult with legal counsel regarding pending or contemplated litigation, real estate matters, sales tax collections and other matters as per Texas Government Code(s) related to each issue, and to take action(s) as necessary.

No Closed Session

Schedule upcoming meetings and consider agenda items.

January 21, 2019

Adjourn

Shirley Jauma made a motion to adjourn at 5:28 pm. Dan Dronberger seconded the motion with unanimous approval of the board.

Shirley Jauma, Secretary

11:07 AM

01/16/19

Accrual Basis

Emergency Services District #28

Profit & Loss YTD Comparison

December 2018

	Dec 18	Jan - Dec 18
Ordinary Income/Expense		
Income		
40000 · Receipts		
40300 · Penalty and Interest	1,087.92	22,716.45
40600 · TAX RECEIPTS PREV YRS	805.31	3,287.29
41100 · TAX RECEIPTS 2012	75,118.92	75,118.92
41102 · TAX RECEIPTS 2014	57.19	2,162.53
41103 · TAX RECEIPTS 2015	13.88	3,108.62
41104 · TAX RECEIPTS 2016	-933.65	41.88
41105 · TAX RECEIPTS 2017	574.63	3,115,739.37
41106 · TAX RECEIPTS 2018	-93,357.99	0.00
Total 40000 · Receipts	-16,633.79	3,222,175.06
41300 · SALES TAX REVENUE	123,432.36	1,315,152.90
53800 · Miscellaneous Revenue	0.00	3,500.00
Total Income	106,798.57	4,540,827.96
Gross Profit	106,798.57	4,540,827.96
Expense		
60000 · Expenses		
60200 · Harris County Appraisal Distric	0.00	23,485.00
60250 · Tax Collector's Fees	0.00	35.00
60300 · Legal Fees		
60350 · Delinquent Tax Atty Fee	544.83	11,785.88
60351 · ELECTION EXPENSE	0.00	0.00
60352 · Legal Notices	0.00	1,566.90
60353 · Legal Fees - General	724.29	12,809.90
Total 60300 · Legal Fees	1,269.12	26,162.68
60400 · Audit Fees	0.00	12,200.00
60500 · Miscellaneous	0.00	2,952.88
60600 · Ponderosa Vol. Fire Assoc.	580,000.00	2,955,000.00
60601 · PVFA 2010 Pierce Balloon Pymt	0.00	363,563.33
60700 · Insurance	2,027.00	4,226.50
608-00 · Bank Service Charges	35.00	35.00
61100 · SAFE-D Annual Dues		
61111 · SAFE-D Conference	35.00	3,304.02
61100 · SAFE-D Annual Dues - Other	0.00	1,100.00
Total 61100 · SAFE-D Annual Dues	35.00	4,404.02
61600 · WEBSITE	0.00	1,020.00
Total 60000 · Expenses	583,366.12	3,393,084.41
61500 · Sales Tax Consulting Service	0.00	51,251.00
65000 · CAPITAL OUTLAY-NEW STA. 3		
65013 · COVERED PARKING	0.00	0.00
65014 · CAR FIRE PROP TRAINER	55,000.00	55,000.00
Total 65000 · CAPITAL OUTLAY-NEW STA. 3	55,000.00	55,000.00
66000 · Payroll Expenses		
66001 · Mtg. Per Diem	700.00	2,450.00
66002 · FICA (S.S. Medicare) Expense	0.00	-2.71
66003 · TWC Unemployment Expense	0.00	13.75
66004 · FUTA - Unemployment Expense	1.80	6.77
66000 · Payroll Expenses - Other	66.84	240.79
Total 66000 · Payroll Expenses	768.64	2,708.60
70000 · Debt Service Payments		
70001 · Principle Payments	0.00	262,800.46
70002 · Interest Payments	0.00	110,912.01

11:07 AM

01/16/19

Accrual Basis

Emergency Services District #28

Profit & Loss YTD Comparison

December 2018

	Dec 18	Jan - Dec 18
Total 70000 · Debt Service Payments	0.00	373,712.47
Total Expense	639,134.76	3,875,756.48
Net Ordinary Income	-532,336.19	665,071.48
Other Income/Expense		
Other Income		
80000 · Other Income		
80100 · Interest Inc Bank Ck Acct.	331.47	5,358.35
80101 · Interest Inc MM Acct.	2,087.11	17,884.38
Total 80000 · Other Income	2,418.58	23,242.73
Total Other Income	2,418.58	23,242.73
Net Other Income	2,418.58	23,242.73
Net Income	-529,917.61	688,314.21

11:07 AM

01/16/19

Accrual Basis

Emergency Services District #28**Balance Sheet****As of December 31, 2018**

	Dec 31, 18
ASSETS	
Current Assets	
Checking/Savings	
10002 · Prosperity Bank Checking	877,513.25
10003 · Prosperity Money Market	351,059.10
10005 · Prosperity-Sales Tax Money Mkt	2,504,914.58
Total Checking/Savings	3,733,486.93
Total Current Assets	3,733,486.93
TOTAL ASSETS	3,733,486.93
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
24000 · Payroll Liabilities	
240-04 · State Unemployment (SUI)	-14.71
240-05 · Federal Unemployment FUTA	-22.72
24000 · Payroll Liabilities - Other	8.77
Total 24000 · Payroll Liabilities	-28.66
Total Other Current Liabilities	-28.66
Total Current Liabilities	-28.66
Long Term Liabilities	
23000 · DEFERRED TAX REVENUE	765,442.75
Total Long Term Liabilities	765,442.75
Total Liabilities	765,414.09
Equity	
39000 · Fund Balance	2,279,758.63
Net Income	688,314.21
Total Equity	2,968,072.84
TOTAL LIABILITIES & EQUITY	3,733,486.93

Emergency Services District #28
Sources and Uses of Cash
For the Month of December, 2018

	Prosperity Checking	Prosperity Money Market	Prosperity Sales Tax M.M	Total
Beginning Balance	\$ 767,500.12	\$ 350,790.96	\$ 2,379,663.25	\$ 3,497,954.33
Sources of Cash				
Penalty & Interest	1,087.92	-	-	1,087.92
Tax Receipts Prev Yrs	805.31	-	-	805.31
Tax Receipts 2012	75,118.92			
Tax Receipts 2014	57.19	-	-	57.19
Tax Receipts 2015	13.88	-	-	13.88
Tax Receipts 2016	(933.65)	-	-	(933.65)
Tax Receipts 2017	574.63	-	-	574.63
Tax Receipts 2018	(93,357.99)	-	-	(93,357.99)
Total Property Taxes	(16,633.79)	-	-	(16,633.79)
 Sales Tax	 123,432.36	 -		 123,432.36
 Total Income	 106,798.57	 -	 -	 106,798.57
Expenses				
PVA	580,000.00			580,000.00
Car Fire Prop Trainer	55,000.00			
Per Diem & Taxes	768.64			
Deliquent Tax Atty Fee	544.83			544.83
Legal Fees	724.29			724.29
Insurance	2,027.00			2,027.00
Bank Fees	35.00			35.00
Safe-D	35.00			35.00
Total Expenses	639,134.76	-	-	639,134.76
Net Ordinary Income	(532,336.19)	-	-	(532,336.19)
Other Income / Expense				
Interest - Bank Acct.	331.47		-	331.47
Interest - MM Acct.		268.14	1,818.97	2,087.11
Total Other Income	331.47	268.14	1,818.97	2,418.58
Net Income	\$ (532,004.72)	\$ 268.14	\$ 1,818.97	\$ (529,917.61)
 Transfers	 \$ (123,432.36)	 \$ -	 \$ 123,432.36	 \$ -
Deferred Income	\$ 765,442.75	\$ -	\$ -	\$ 765,442.75
Payroll Taxes Accrued	\$ 7.46			\$ 7.46
	\$ -			\$ -
Ending Balance	\$ 877,513.25	\$ 351,059.10	\$ 2,504,914.58	\$ 3,733,486.93

December 2018 Board Report Partial Report
See Amex and Capital One credit card reports

Item	Current Month Information	Explanation
Fuel	Shell unleaded & diesel \$2.387/gal; Sun Coast diesel \$2.725	
Equipment Expense	4 hanger air dryers \$800; 15 Hoods \$2,000; 2 Honda portalights \$4,510; 11 modems for First Net \$9,425; Replacement boat including shipping costs \$2,097; 4 coats and pants \$11,286; 10 hoods and 10 gloves \$1693	
Radio Maint		
Equipment Maint	New engine PM \$843; R61 springs and other \$6,846; Tw61 4 rear tires \$2,258; SCBA cylinders hydrostatic tests (5 years) \$1,400 for 56 cylinders; Klein VFD repairs to Evviews \$1,085; New engine PM with coolant issues \$1,027; New engine PM \$843	
Training	Held extrication class \$1,350	
Training Facility/Recruit	Car fire prop installation costs \$2,500; annual PM for burn props \$4,025; LPG solenoid kit \$440	Recruit class in progress; graduation January 2019 TBD;
Station 61 Maint		Dormitory bedroom mod almost complete; payment in January 2019 about \$12k
Station 62 Maint		
Station 63 Maint		
Utilities	Should be on more month of 2018 invoicing	We are still receiving a good price; renewed contract for six months
Operations	Coolers Xmas \$6,081; Awards \$870; magician \$1,200; final consultant payment \$4,040; Shirley Acres \$8,655;	
Office Operations		
PVIP	\$23,270	December – staffing, responses, training, duty officer
Payroll	3 payroll period; \$8,000 over budget	
Public Education		
PVFA Expenses	Joint board dinner \$500	
Insurance	WC \$64,549 audit to be in January 2019 est.	
Other Assets		
Other Revenue	\$400 from UPS space rental for POD & Houston Pipeline annual \$1,000 donation both in non-ESD funds; Xmas drawings into CJC fund \$980	
1972 Engine non-ESD funds transferred to Checking account		Currently at Siddons-Martin for various pump/gauges items; parts only to purchase.— used in mechanic training

Ponderosa VFA
2018 Cash Flow

ITEM	OCT	NOV	DEC	DEC	ITEM	Budget	Actual	Per Cent	Expected	Dollars	Per Cent
January 2, 2019	Projected	Projected	Projected	Real	Dec est add	Amount	To-Date	Expended	Year End	+ under	@ Yr End
Motor Fuels	3.0	3.0	3.0	3.0	3.0	33.0	34.5	31.3	34.3	-1.3	104%
Equipment Expense	10.0	2.3	5.0	3.5	5.0	105.5	118.0	119.2	124.2	-18.7	118%
Radio Maintenance	0.4	0.0	0.3	0.0	0.0	5.0	5.0	2.0	2.0	3.0	40%
Equipment Maint.	8.0	4.7	8.0	1.6	14.0	93.0	107.0	82.3	86.3	6.7	93%
Dispatching	0.8	0.0	0.8	0.0	0.0	34.0	36.0	31.1	31.1	2.9	91%
Training	2.0	0.8	5.0	7.6	0.7	45.0	41.5	36.0	36.5	8.5	81%
Training Facility/Recruit	0.5	0.0	4.0	1.7	2.5	12.0	12.0	13.1	13.6	-1.6	113%
Station 61 Maint.	1.6	0.7	8.0	0.9	15.0	20.0	40.0	10.8	11.4	8.6	57%
Station 62 Maint.	0.6	2.5	0.6	1.0	0.6	8.0	8.0	10.1	10.5	-2.5	132%
Station 63 Maint.	0.5	1.8	0.5	0.7	0.5	6.0	6.0	9.0	9.4	-3.4	156%
Insurance	10.0	7.6	10.0	13.5	80.0	286.0	289.0	282.1	282.1	3.9	99%
Station 61 Utilities	2.0	3.4	1.2	0.6	2.1	20.0	22.4	17.8	19.3	0.7	96%
Station 62 Utilities	1.0	2.7	1.0	0.0	1.5	11.5	13.6	12.6	13.8	-2.3	120%
Station 63 Utilities	1.2	2.0	1.2	0.1	1.5	15.0	16.6	11.3	12.5	2.5	83%
Operations	10.0	5.6	8.0	12.5	25.0	155.0	155.0	116.5	119.5	35.5	77%
Office Operations	4.0	4.6	4.0	3.0	4.0	49.0	49.0	41.0	42.0	7.0	86%
Public Education	0.5	1.3	0.5	0.0	0.5	6.0	6.0	2.5	2.5	3.5	41%
Payroll/Stipends	145.0	149.5	149.0	162.6	235.0	1793.0	1879.0	1802.7	1802.7	-9.7	101%
PVFA Expenses	1.0	0.3	0.0	2.0	0.0	27.0	14.0	25.8	25.8	1.2	96%
Interest Expense	0.0	0.0	0.0	0.0	0.0	49.0	49.0	49.1	49.1	-0.1	100%
Personal Savings Acnts	0.0	0.0	0.0	0.0	0.0	32.0	32.0	32.0	32.0	0.1	100%
P-VIP	0.5	0.7	0.5	0.7	26.0	102.0	102.0	104.6	104.6	-2.6	103%
TOTAL OPERATING	202.6	194.3	210.6	215.2	437.5	2907.0	3035.6	2842.6	2884.9	42.1	99%
Debt Retirement	0.0	0.0	0.0	0.0	0.0	114.0	114.0	113.7	113.7	0.3	100%
SCBA Fund	0.0	0.0	25.0	25.0	0.0	25.0	25.0	25.0	25.0	0.0	
CAPITAL											
Firefighting	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Assets	0.0	0.0	0.0	0.0	0.0	78.0	73.0	70.1	70.1	7.9	90%
Total Capital	0.0	0.0	0.0	0.0	0.0	78.0	73.0	70.1	70.1	7.9	90%
Total Budget	202.6	194.3	235.6	240.2	437.5	3124.0	3247.6	3051.4	3073.7	50.3	98%
REVENUE											
Training Facility/Recruit											
ESD#28	0.0	0.0	0.0	0.0	450.0	5.0	0.0	0.0	0.0	5.0	
Interest Income						3100.0	2920.0	2955.0	2955.0	145.0	95%
Barbecue Competition nonESD						1.0	0.0	0.0	0.0	1.0	
Sale of 2010 Pickup						15.0	15.0	15.3	15.3	-0.3	
FEMA Harvey Reimbursement						15.0	15.8	15.8	15.8		
Donations/other	0.2	0.0	2.4	0.0		60.0	60.0	90.7	90.7	-30.7	
Revenue Total	0.0	0.2	0.0	0.0	450.0	3200.0	3010.8	3076.8	3076.8	123.2	
Budget minus Expected @ year end balance									50.3		

December 2018 Major Responses

Total MA received – 12 Total MA given –37 Total Responses – 203
 Total loss in district – \$34,000 Total save in district – \$3,112,000

Date	Type	Given/Rec'd	Department	ET Hrs
12/3	House	G	Champions	1.3
12/6	House	G	Champions	2.0
12/13	House	G	Little York	1.25
12/15	House	G	Aldine	1.0
12/28	Commercial/Dollar General arson – caught him	G	Little York	1.6

Note: Mutual aid received elapsed time is an average since some units are returned to service earlier than others.

No major fires in our district

Odd months will see significant increases in auto aid as E62 runs as E75; January 57; March 62; May 56, July 65, September 45. The Comcenter is not charging us for those dispatches even though listed as auto aid. Spring moved out in October.

The responses are as follows

Avg/Month	Annual	EMS Assists	Avg/month
2008 – 127	1519	355	30
2009 – 117	1409	374	31
2010 – 116	1396	388	32
2011 – 125	1498	469	39
2012 – 138	1656	620	52
2013 – 130	1564	597	50
2014 - 138	1657	610	51
2015 – 157	1887	764	64
2016 – 186	2227	939	78
2016 less 347 Spring/75 total responses – 1880			
2017 – 178	2139	950	79
2017 less 240 Spring/75 total responses - 1899			
2018 – 183	2192	1008	84
2018 less 285 Spring/75 total responses - 1907			

Ponderosa Fire Department

Ponderosa Mutual Aid Responses by Incident

Alarm Date Between {12/01/2018} And {12/31/2018}

Inc. #	Date	Location	Incident Type	Other Dept	Type M/A	Time
.8-0082468	12/01/2018	17631 FOREST MIST DR	Building fire	Klein Volunteer	Automatic aid given	00:12:27
.8-0082527	12/01/2018	1407 GRAYFORD CT	Dispatched & cancelled	Aldine	Automatic aid given	00:08:21
.8-0082827	12/02/2018	NORTH FREEWAY & FM	EMS call, excluding	Aldine	Automatic aid given	00:30:46
.8-0082892	12/03/2018	17619 BAMWOOD DR	Cooking fire, confined	Aldine	Automatic aid received	00:06:02
.8-0082892	12/03/2018	17619 BAMWOOD DR	Cooking fire, confined	Klein Volunteer	Automatic aid received	00:06:42
.8-0082892	12/03/2018	17619 BAMWOOD DR	Cooking fire, confined	Little York	Automatic aid received	00:05:50
.8-0082892	12/03/2018	17619 BAMWOOD DR	Cooking fire, confined	Spring	Automatic aid received	00:08:00
.8-0082981	12/03/2018	905 CYPRESS STATION DR	Excessive heat, scorch	Aldine	Automatic aid received	00:22:45
.8-0082981	12/03/2018	905 CYPRESS STATION DR	Excessive heat, scorch	Little York	Automatic aid received	00:12:45
.8-0082981	12/03/2018	905 CYPRESS STATION DR	Excessive heat, scorch	Spring	Automatic aid received	00:14:06
.8-0083031	12/03/2018	14525 CHAMPIONS DR	Building fire	Champions	Automatic aid given	01:20:16
.8-0083096	12/03/2018	13913 ELLA BLVD	Building fire	Little York	Automatic aid given	00:09:19
.8-0083313	12/04/2018	22720 IMPERIAL VALLEY	Building fire	Aldine	Automatic aid received	00:33:45
.8-0083313	12/04/2018	22720 IMPERIAL VALLEY	Building fire	Little York	Automatic aid received	00:38:19
.8-0083313	12/04/2018	22720 IMPERIAL VALLEY	Building fire	Spring	Automatic aid received	00:32:10
.8-0083368	12/05/2018	3835 LOUETTA RD	Motor vehicle accident	Spring	Automatic aid given	00:24:57
.8-0083410	12/05/2018	19428 NORTH FREEWAY	Building fire	Spring	Automatic aid given	00:28:42
.8-0083490	12/05/2018	14155 Bammel N Houston	Outside rubbish fire,	Klein Volunteer	Automatic aid given	00:19:00
.8-0083677	12/06/2018	4718 CASHEL CIR	Building fire	Champions	Automatic aid given	02:02:07
.8-0083711	12/06/2018	NORTH FREEWAY & SPRING	Motor vehicle accident	Spring	Automatic aid given	00:14:04
.8-0084040	12/07/2018	FM 1960 & NORTH	Motor vehicle accident	Spring	Automatic aid received	00:07:12
.8-0084290	12/08/2018	21717 INVERNESS FOREST	Arcing, shorted	Aldine	Automatic aid received	00:14:29
.8-0084290	12/08/2018	21717 INVERNESS FOREST	Arcing, shorted	Little York	Automatic aid received	00:13:11
.8-0084290	12/08/2018	21717 INVERNESS FOREST	Arcing, shorted	Spring	Automatic aid received	00:17:07
.8-0084919	12/11/2018	1531 HADE FALLS	Dispatched & cancelled	Aldine	Automatic aid given	00:05:44
.8-0085089	12/12/2018	12811 GREENWOOD FOREST	Dispatched & cancelled	Champions	Automatic aid given	00:06:03
.8-0085152	12/12/2018	NORTH FREEWAY & SPRING	Dispatched & cancelled	Spring	Automatic aid given	00:06:26
.8-0085455	12/13/2018	220 Bammel Westfield	Smoke scare, odor of	Aldine	Automatic aid received	00:08:31
.8-0085455	12/13/2018	220 Bammel Westfield	Smoke scare, odor of	Little York	Automatic aid received	00:08:36
.8-0085455	12/13/2018	220 Bammel Westfield	Smoke scare, odor of	Spring	Automatic aid received	00:08:28
.8-0085498	12/13/2018	111 W HELMS RD	Building fire	Little York	Mutual aid given	01:14:04
.8-0085684	12/14/2018	18965 NORTH FREEWAY	Dispatched & cancelled	Spring	Automatic aid given	00:07:56
.8-0085775	12/15/2018	NORTH FREEWAY & W FM	No Incident found on	Little York	Automatic aid received	00:01:18
.8-0085853	12/15/2018	19006 NORTH FREEWAY	Dispatched & cancelled	Spring	Automatic aid given	00:03:04
.8-0085944	12/15/2018	NORTH FREEWAY &	Motor vehicle accident	Spring	Automatic aid given	00:34:19
.8-0085961	12/15/2018	1130 VERDE TRAILS DR	Building fire	Aldine	Automatic aid given	01:02:25
.8-0086145	12/16/2018	333 AIRTEX DR	Outside rubbish, trash	Little York	Automatic aid given	00:25:55
.8-0086148	12/16/2018	21021 ALDINE WESTFIELD	Dispatched & cancelled	Aldine	Automatic aid given	00:05:55
.8-0086342	12/17/2018	4702 LOUETTA RD	Motor vehicle accident	Spring	Automatic aid given	00:33:14
.8-0086426	12/17/2018	NORTH FREEWAY & W FM	Motor Vehicle Accident	Spring	Automatic aid given	00:19:42
.8-0086442	12/17/2018	18931 NORTH FREEWAY	Motor Vehicle Accident	Spring	Automatic aid given	00:25:03
.8-0086487	12/17/2018	210 WELLS FARGO DR	Steam, vapor, fog or	Aldine	Automatic aid received	00:12:57
.8-0086487	12/17/2018	210 WELLS FARGO DR	Steam, vapor, fog or	Little York	Automatic aid received	00:13:00

Ponderosa Fire Department

Ponderosa Mutual Aid Responses by Incident

Alarm Date Between {12/01/2018} And {12/31/2018}

Inc. #	Date	Location	Incident Type	Other Dept	Type M/A	Time
.8-0086487	12/17/2018	210 WELLS FARGO DR	Steam, vapor, fog or	Spring	Automatic aid received	00:11:54
.8-0086888	12/19/2018	19655 NORTH FREEWAY	Motor vehicle accident	Spring	Automatic aid given	00:27:00
.8-0087127	12/20/2018	18998 NORTH FREEWAY	Dispatched & cancelled	Spring	Automatic aid given	00:06:44
.8-0087306	12/21/2018	NORTH FREEWAY & SPRING	Extrication of	Spring	Automatic aid given	00:25:48
.8-0087635	12/22/2018	NORTH FREEWAY & SPRING	Dispatched & cancelled	Spring	Automatic aid given	00:05:35
.8-0087791	12/23/2018	6427 SINGING CREEK	Outside storage fire	Klein Volunteer	Automatic aid given	00:54:53
.8-0087828	12/23/2018	5215 THREE OAKS CIR	Building fire	Champions	Automatic aid given	00:24:25
.8-0088141	12/24/2018	18480 NORTH FREEWAY	Dispatched & cancelled	Spring	Automatic aid given	00:04:53
.8-0088379	12/25/2018	21850 E HARDY RD	Brush or	Spring	Automatic aid received	00:32:23
.8-0088755	12/26/2018	17500 KUYKENDAHL RD	Motor vehicle accident	Cypress Creek	Automatic aid given	00:24:57
.8-0088863	12/27/2018	1000 W FM 1960	Building fire	Champions	Automatic aid received	00:25:02
.8-0088863	12/27/2018	1000 W FM 1960	Building fire	Klein Volunteer	Automatic aid received	00:37:43
.8-0088863	12/27/2018	1000 W FM 1960	Building fire	Little York	Automatic aid received	00:25:34
.8-0088863	12/27/2018	1000 W FM 1960	Building fire	Spring	Automatic aid received	00:33:33
.8-0088986	12/27/2018	300 KIRKSTALL DR	Passenger vehicle fire	Little York	Automatic aid given	00:09:46
.8-0089099	12/28/2018	10036 VETERANS	Building fire	Little York	Mutual aid given	01:40:35
.8-0089103	12/28/2018	KUYKENDAHL RD &	Motor Vehicle Accident	Little York	Automatic aid given	00:07:18
.8-0089170	12/28/2018	703 BARREN SPRINGS DR	Building fire	Little York	Automatic aid given	00:37:24
.8-0089384	12/29/2018	13875 ELLA BLVD	Building fire	Little York	Automatic aid given	00:27:06
.8-0089430	12/29/2018	MOSS FOREST DR &	Extrication of	Champions	Automatic aid received	00:10:35
.8-0089430	12/29/2018	MOSS FOREST DR &	Extrication of	Spring	Automatic aid received	00:15:30
.8-0089606	12/30/2018	NORTH FREEWAY &	Motor Vehicle Accident	Spring	Automatic aid received	00:27:47
.8-0089891	12/31/2018	19959 OLAND WAY	Dispatched & cancelled	Aldine	Automatic aid given	00:04:36

Ponderosa Fire Department

Ponderosa Stats

Alarm Date Between {01/01/2018} And {12/31/2018}

Incident Type		Count	Percent
1 Fire			
.00	Fire, Other	1	0.04 %
.11	Building fire	110	5.01 %
.12	Fires in structure other than in a building	2	0.09 %
.13	Cooking fire, confined to container	24	1.09 %
.14	Chimney or flue fire, confined to chimney or flue	2	0.09 %
.16	Fuel burner/boiler malfunction, fire confined	1	0.04 %
.18	Trash or rubbish fire, contained	3	0.13 %
.21	Fire in mobile home used as fixed residence	2	0.09 %
.23	Fire in portable building, fixed location	1	0.04 %
.31	Passenger vehicle fire	32	1.45 %
.32	Road freight or transport vehicle fire	3	0.13 %
.41	Forest, woods or wildland fire	5	0.22 %
.42	Brush or brush-and-grass mixture fire	17	0.77 %
.43	Grass fire	19	0.86 %
.50	Outside rubbish fire, Other	3	0.13 %
.51	Outside rubbish, trash or waste fire	29	1.32 %
.52	Garbage dump or sanitary landfill fire	1	0.04 %
.54	Dumpster or other outside trash receptacle fire	17	0.77 %
.61	Outside storage fire	2	0.09 %
.62	Outside equipment fire	4	0.18 %
		278	12.68 %
2 Overpressure Rupture, Explosion, Overheat(no fire)			
.251	Excessive heat, scorch burns with no ignition	2	0.09 %
		2	0.09 %
3 Rescue & Emergency Medical Service Incident			
.311	Medical assist, assist EMS crew	172	7.84 %
.320	Emergency medical service, other	3	0.13 %
.321	EMS call, excluding vehicle accident with injury	611	27.87 %
.322	Motor vehicle accident with injuries	205	9.35 %
.323	Motor vehicle/pedestrian accident (MV Ped)	24	1.09 %
.324	Motor Vehicle Accident with no injuries	126	5.74 %
.331	Lock-in (if lock out , use 511)	7	0.31 %
.341	Search for person on land	1	0.04 %
.342	Search for person in water	1	0.04 %
.350	Extrication, rescue, Other	2	0.09 %
.352	Extrication of victim(s) from vehicle	10	0.45 %
.353	Removal of victim(s) from stalled elevator	15	0.68 %
.371	Electrocution or potential electrocution	1	0.04 %

Ponderosa Fire Department

Ponderosa Stats

Alarm Date Between {01/01/2018} And {12/31/2018}

Incident Type		Count	Percent
3 Rescue & Emergency Medical Service Incident		1,178	53.74 %
1 Hazardous Condition (No Fire)			
100	Hazardous condition, Other	1	0.04 %
1001	Bio-Hazard Response	1	0.04 %
111	Gasoline or other flammable liquid spill	9	0.41 %
112	Gas leak (natural gas or LPG)	63	2.87 %
113	Oil or other combustible liquid spill	16	0.72 %
122	Chemical spill or leak	1	0.04 %
124	Carbon monoxide incident	2	0.09 %
140	Electrical wiring/equipment problem, Other	9	0.41 %
141	Heat from short circuit (wiring), defective/worn	9	0.41 %
142	Overheated motor	7	0.31 %
144	Power line down	10	0.45 %
145	Arcing, shorted electrical equipment	34	1.55 %
151	Biological hazard, confirmed or suspected	1	0.04 %
163	Vehicle accident, general cleanup	5	0.22 %
		168	7.66 %
5 Service Call			
510	Person in distress, Other	3	0.13 %
511	Lock-out	11	0.50 %
520	Water problem, Other	4	0.18 %
522	Water or steam leak	17	0.77 %
531	Smoke or odor removal	12	0.54 %
542	Animal rescue	2	0.09 %
550	Public service assistance, Other	1	0.04 %
551	Assist police or other governmental agency	10	0.45 %
552	Police matter	1	0.04 %
553	Public service	4	0.18 %
555	Defective elevator, no occupants	2	0.09 %
571	Cover assignment, standby, moveup	1	0.04 %
		68	3.10 %
5 Good Intent Call			
500	Good intent call, Other	4	0.18 %
511	Dispatched & cancelled en route	242	11.04 %
511N	Dispatched & canceled Before Response	4	0.18 %
521	Wrong location	1	0.04 %
522	No Incident found on arrival at dispatch address	28	1.27 %
531	Authorized controlled burning	4	0.18 %

Ponderosa Fire Department

Ponderosa Stats

Alarm Date Between {01/01/2018} And {12/31/2018}

Incident Type	Count	Percent
5 Good Intent Call		
551 Smoke scare, odor of smoke	48	2.18 %
552 Steam, vapor, fog or dust thought to be smoke	1	0.04 %
553 Smoke from barbecue, tar kettle	2	0.09 %
	334	15.23 %
7 False Alarm & False Call		
700 False alarm or false call, Other	6	0.27 %
710 Malicious, mischievous false call, Other	2	0.09 %
711 Municipal alarm system, malicious false alarm	2	0.09 %
731 Sprinkler activation due to malfunction	2	0.09 %
732 Extinguishing system activation due to malfunction	1	0.04 %
733 Smoke detector activation due to malfunction	16	0.72 %
735 Alarm system sounded due to malfunction	29	1.32 %
736 CO detector activation due to malfunction	7	0.31 %
740 Unintentional transmission of alarm, Other	5	0.22 %
741 Sprinkler activation, no fire - unintentional	3	0.13 %
743 Smoke detector activation, no fire - unintentional	23	1.04 %
744 Detector activation, no fire - unintentional	14	0.63 %
745 Alarm system activation, no fire - unintentional	50	2.28 %
746 Carbon monoxide detector activation, no CO	4	0.18 %
	164	7.48 %

Total Incident Count: 2192

Mutual Aid Given 537
Mutual Aid Received 114

Casualty Summary

Civilian Injuries	2
Civilian Deaths	0
Fire Injuries	2
Fire Deaths	0

Community Consequence

Property Saved	\$131,432,834
Property Lost	\$ 963,395

Calls by Property Use

Assembly	33
Educational	41
Institutional	136
Residential	988
Business	130
Industrial	2
Manufacturing	3
Storage	20
Special	521

3:41 PM

01/07/19

Accrual Basis

Ponderosa Volunteer Fire Association

Balance Sheet

As of January 7, 2019

	Jan 7, 19
ASSETS	
Current Assets	
Checking/Savings	
100-00 · PROSPERITY BANK CHECKING	8,106.39
100-01 · PROSPERITY BANK ADVANTAGE PLUS	141,536.20
100-02 · PROSPERITY MM-CONTINGENCY ACCT	150,059.75
100-04 · Trustmark COOK FF ED/RELIEF FD	11,665.58
100-05 · PROSPERITY-NON ESD FUNDS	78,725.96
100-06 · DAN A. & LARUE B LANGFORD	85,795.21
100-07 · INDEPENDENT BANK-SCBA CD	80,672.71
104-01 · STA. 1 - PETTY CASH	300.00
104-02 · STA. 2 - PETTY CASH	100.00
104-03 · STA. 3 - PETTY CASH	100.00
Total Checking/Savings	557,061.80
Other Current Assets	
182-00 · PREPAID INSURANCE	21,067.20
Total Other Current Assets	21,067.20
Total Current Assets	578,129.00
Fixed Assets	
150-00 · BUILDINGS	
150-01 · Sta. 1 Building	131,752.64
Total 150-00 · BUILDINGS	131,752.64
152-00 · TRUCKS	
152-15 · EQ-63 2000 F550	91,105.97
152-18 · R61 2000 PIERCE	378,752.90
152-26 · 2005 Contender Rescue	141,885.00
152-28 · 1972 FORD FIRE ENGINE	75,106.84
152-29 · T61 2009 Pierce	930,384.98
152-34 · 2001 Dodge Ram PU	10,500.00
152-35 · 2012 FORD F-250	30,671.13
152-36 · SKID UNIT 2011	9,274.35
152-37 · 2013 FORD F-150	30,650.75
152-38 · 2014 VELOCITY	560,925.96
152-40 · 2016 FORD F-150	35,494.87
152-41 · 1999 LMTV	15,552.01
152-42 · Camper 63 - 2010	8,675.00
152-43 · LMTV 1997	5,197.99
152-44 · 2018 Velocity Unit 1	653,850.16
152-45 · 2018 Velocity Unit 2	664,407.16
152-46 · 2018 Velocity Unit 3	664,407.16
152-47 · 2018 F250 Pickup	43,851.00
Total 152-00 · TRUCKS	4,350,489.23
153-00 · TRUCK EQUIPMENT	
153-03 · Rescue Equipment	17,222.09
Total 153-00 · TRUCK EQUIPMENT	17,222.09
154-00 · COMMUNICATION EQUIPMENT	
154-01 · Paging Equipment	48,702.51
154-03 · UHF Radio System	48,765.59
Total 154-00 · COMMUNICATION EQUIPMENT	97,468.10
155-00 · FURNITURE	
155-03 · TRAINING ROOM	1,876.16
155-04 · DISPLAY CABINET-STA 61	22,294.00
155-00 · FURNITURE - Other	5,262.92
Total 155-00 · FURNITURE	29,433.08