

# HARRIS COUNTY EMERGENCY SERVICES DISTRICT #28



17061 Rolling Creek  
Houston, TX 77090-2411  
281-444-8465  
FAX 281-444-8052  
www.hcesd28.com  
www.ponderosavfd.org



## HARRIS COUNTY EMERGENCY SERVICES DISTRICT #28 MINUTES OF THE BOARD OF COMMISSIONERS MEETING

October 15, 2018

### Members in Attendance:

Dan Langford, President	Dan Dronberger, Treasurer
Mike Jones, Vice President	Ken Koenig, Asst. Treasurer
Shirley Jauma, Secretary	

### Others in Attendance:

Fred Windisch, Fire Chief  
Ira Coveler, Attorney  
Ron Welch, Municipal Information Services

### CALL TO ORDER

Dan Langford called to order the October 15, 2018, ESD Board meeting starting at 5:05 p.m.

### PUBLIC COMMENTS

No public in attendance.

### MINUTES

Dan Langford asked if there were any additions or corrections to the minutes from the September 17, 2018 Board Meeting. The following corrections should be noted: Top of Page 4, SJ - "How often do we have to replace the props?"; Page 5, first sentence, add comma in first sentence; Page 5, million vs. billion; Page 6, period to be placed at end of sentence after \$9,000.00.

Ken Koenig made a motion to approve minutes noting the corrections as presented. Dan Dronberger seconded with unanimous approval of the board.

### **FINANCIAL REPORT**

**To receive a financial report from the District Treasurer and to consider and approve payment for invoices as submitted and other financial matters, including, but not limited to the following:**

Dan Dronberger passed out the monthly reports. Review and discussion held by the board.

Dan Dronberger reported on the bank balances in our various accounts as of September 30, 2018.

Checking Account: We had a beginning balance of \$538,981.23, with deposits totaling \$208,907.43 (which includes an interest deposit of \$152.23); checks and debits totaling \$ 721,932.55, for an ending balance of \$25,956.11.

Money Market Account: We started with a beginning balance of \$415,978.99, with an interest deposit of \$284.93; Debits totaling \$66,000.00; for an ending balance of \$350,263.92.

Sales Tax Money Market Account: Beginning balance of \$2,676,468.80 with deposits totaling \$119,618.07 (which includes an interest deposit of \$1,980.54), Debits totaling \$25,000.00; for an ending balance of \$2,771,086.87.

We have (3) bills to pay this month as follows:

Coveler & Peeler, P.C.	\$2,960.15	Services Rendered September 2018
Houston Chronicle	\$1,471.11	Legal Notice – Effective Tax Rate
Municipal Info Services	\$2,875.00	Ron Welch – 2018 Chronology Update

**ESD Commissioner Compensation – December 2018**

**PVFA Draw – December 2018**

**Review and amendment of the District's 2018 Budget**

Nothing to report

**Review and amendment of the District's 2019 Budget**

Nothing to report

Dan Dronberger made a motion to approve the financials and checks written. Shirley Jauma seconded the motion with unanimous approval of the board.

**FIRE CHIEF REPORT**

**Fire Chief's report of service provisions and PVFA business.**

**Fire Responses - 183 Total Responses**

**Major Response:**

9/2 - Cypress Station, Intracare Hospital, electrical short; minor

9/9 – Commerical – Roofing Company, mutual aid with Little York FD

**Other Current and Long Range information exchange**

**PVFA 2019 Budget:** Current health insurance had a 61.63% increase over current coverage; three providers being considered; firefighters currently have full coverage at no cost; may need to request contributions from firefighters.

**Staffing Plan Station 2:** Cannot afford to fully staff with three firefighters 24/7; may possibly staff with 2 firefighters per station; considering a brown out of station 62 on lowest volume days, being Wednesday and Thursday. Review of staffing plan at next meeting.

One full-time firefighter no longer with the Department; new full-time employee to begin work on October 22, 2018.

Considering purchase of ATT modems though the coverage in District is limited. This is part of the First Net Plan for first responders.

Station 61's dormitory modification is almost complete, closing doors to add more privacy. Cost approximately \$4,000; we received funds from FEMA in the amount of \$4,500 to help cover costs associated with modification.

**To receive an update regarding the traffic preemption program with GTT.**

Chief Windisch reported that the ILA in progress and he had completed the form provided by GTT.

**Review, discuss and take any necessary action regarding the Training Facility Upgrade.**

Chief Windisch reported the Car Fire Prop as being delivered and weighing in at 3,000 pounds which will be installed in November. Purchase Order information has not yet been received from the vendor. No action taken.

**To receive an update regarding current and long-range information planning.**

Nothing to report

**To receive an update regarding the ISO evaluation of the Department.**

Internal approvals were accessible on October 12<sup>th</sup> for which a report will be presented at the November meeting. No action taken.

**Review, discuss and take action regarding entering into an agreement with Municipal Information Services and to have Dr. Ron Welch provide economic development information for the District.**

Dr. Welch presented a report including the following: increase in construction of single family homes; "Habitat for Humanity" is being built behind the CVS; taxable values reviewed; 108.7 previously agricultural exempt or residential is now classified as commercial; approximately 48,000 people in the District; price of oil is increasing as well as oil equipment and material; oil and gas responsible for roughly 50% of job growth in Texas; and Houston's employment growth is approximately 3%.

Dr. Welch directed the Board's attention to Page 19 stating he had spent a great deal of time in the District. Chief Windisch commented on the revenue number provided by Dr. Welch as he felt the percentage collected was too low. No action taken.

**Report on the President's participation in the Emergency Response Leadership Coalition**

No attendance.

**To discuss and take action to confirm the date for any future meetings including the next regular District meeting scheduled for November 19, 2018.**

Meeting date of November 19, 2018 confirmed.

**Discuss any new items which need to be on the agenda for the subsequent District meetings including the regular District meeting.**

No items requested.

**To meet in Closed Session pursuant to Government Code §551.071 to consult with legal counsel regarding pending or contemplated litigation, settlement offers or on matters which require confidentiality under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas and Tax Code §323.3022 to discuss sales tax matters.**

No report given.

**To meet in Closed Session pursuant to Government Code §551.072 to deliberate regarding real estate matters.**

No report given.

**To take any necessary action as a result of Closed Session**

No action taken.

### **Adjourn**

Mike Jones made a motion to adjourn at 5:50 pm. Dan Langford seconded the motion with unanimous approval of the board.

---

Shirley Jauma, Secretary

*Next Meeting November 19, 2018*

**Emergency Services District #28**  
**Profit & Loss YTD Comparison**  
**October 2 - 31, 2018**

	Oct 2 - 31, 18	Jan - Oct 18
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
40000 · Receipts		
40300 · Penalty and Interest	6,362.57	21,072.02
40600 · TAX RECEIPTS PREV YRS	413.54	2,219.15
41102 · TAX RECEIPTS 2014	151.08	1,998.06
41103 · TAX RECEIPTS 2015	244.23	2,987.99
41104 · TAX RECEIPTS 2016	2,159.84	9,010.50
41105 · TAX RECEIPTS 2017	5,262.39	3,133,295.76
<b>Total 40000 · Receipts</b>	<b>14,593.65</b>	<b>3,170,583.48</b>
41300 · SALES TAX REVENUE	164,505.80	1,038,900.88
53800 · Miscellaneous Revenue	0.00	3,500.00
<b>Total Income</b>	<b>179,099.45</b>	<b>4,212,984.36</b>
<b>Gross Profit</b>	<b>179,099.45</b>	<b>4,212,984.36</b>
<b>Expense</b>		
60000 · Expenses		
60200 · Harris County Appraisal Distric	0.00	17,494.00
60300 · Legal Fees		
60350 · Delinquent Tax Atty Fee	5,482.93	10,858.16
60351 · ELECTION EXPENSE	0.00	0.00
60352 · Legal Notices	1,471.11	1,566.90
60353 · Legal Fees - General	2,960.15	10,507.34
<b>Total 60300 · Legal Fees</b>	<b>9,914.19</b>	<b>22,932.40</b>
60400 · Audit Fees	0.00	12,200.00
60500 · Miscellaneous	2,875.00	2,952.88
60600 · Ponderosa Vol. Fire Assoc.	0.00	2,375,000.00
60601 · PVFA 2010 Pierce Balloon Pymt	0.00	363,563.33
60700 · Insurance	0.00	1,883.50
61100 · SAFE-D Annual Dues		
61111 · SAFE-D Conference	0.00	3,269.02
<b>Total 61100 · SAFE-D Annual Dues</b>	<b>0.00</b>	<b>3,269.02</b>
61600 · WEBSITE	0.00	1,020.00
<b>Total 60000 · Expenses</b>	<b>12,789.19</b>	<b>2,800,315.13</b>
61500 · Sales Tax Consulting Service	0.00	19,595.00
65000 · CAPITAL OUTLAY-NEW STA. 3		
65013 · COVERED PARKING	0.00	0.00
<b>Total 65000 · CAPITAL OUTLAY-NEW STA. 3</b>	<b>0.00</b>	<b>0.00</b>
66000 · Payroll Expenses		
66001 · Mtg. Per Diem	0.00	1,750.00
66002 · FICA (S.S. Medicare) Expense	0.00	-2.71
66003 · TWC Unemployment Expense	12.60	13.75
66004 · FUTA - Unemployment Expense	0.00	4.97
66000 · Payroll Expenses - Other	0.00	173.95
<b>Total 66000 · Payroll Expenses</b>	<b>12.60</b>	<b>1,939.96</b>
70000 · Debt Service Payments		
70001 · Principle Payments	0.00	262,800.46
70002 · Interest Payments	0.00	110,912.01
<b>Total 70000 · Debt Service Payments</b>	<b>0.00</b>	<b>373,712.47</b>
<b>Total Expense</b>	<b>12,801.79</b>	<b>3,195,562.56</b>
<b>Net Ordinary Income</b>	<b>166,297.66</b>	<b>1,017,421.80</b>
<b>Other Income/Expense</b>		
Other Income		

**Emergency Services District #28**  
**Profit & Loss YTD Comparison**  
**October 2 - 31, 2018**

	<u>Oct 2 - 31, 18</u>	<u>Jan - Oct 18</u>
<b>80000 · Other Income</b>		
80100 · Interest Inc Bank Ck Acct.	227.33	4,713.20
80101 · Interest Inc MM Acct.	2,080.65	13,824.16
<b>Total 80000 · Other Income</b>	<u>2,307.98</u>	<u>18,537.36</u>
<b>Total Other Income</b>	<u>2,307.98</u>	<u>18,537.36</u>
<b>Net Other Income</b>	<u>2,307.98</u>	<u>18,537.36</u>
<b>Net Income</b>	<u><u>168,605.64</u></u>	<u><u>1,035,959.16</u></u>

## Emergency Services District #28

## Balance Sheet

As of October 31, 2018

	<u>Oct 31, 18</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
10002 · Prosperity Bank Checking	740,020.23
10003 · Prosperity Money Market	350,531.66
10005 · Prosperity-Sales Tax Money Mkt	2,225,129.78
Total Checking/Savings	<u>3,315,681.67</u>
Total Current Assets	<u>3,315,681.67</u>
<b>TOTAL ASSETS</b>	<b><u>3,315,681.67</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
24000 · Payroll Liabilities	
240-04 · State Unemployment (SUI)	-14.71
240-05 · Federal Unemployment FUTA	-24.52
24000 · Payroll Liabilities - Other	3.11
Total 24000 · Payroll Liabilities	<u>-36.12</u>
Total Other Current Liabilities	<u>-36.12</u>
Total Current Liabilities	<u>-36.12</u>
Total Liabilities	-36.12
Equity	
39000 · Fund Balance	2,279,758.63
Net Income	1,035,959.16
Total Equity	<u>3,315,717.79</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>3,315,681.67</u></b>



**October 2018 Board Report**  
**See Amex and Capital One credit card reports**

<b>Item</b>	<b>Current Month Information</b>	<b>Explanation</b>
Fuel	Shell unleaded & diesel \$2.482/gal; Sun Coast diesel \$3.222; at least a year's supply of diesel additive for our tank - \$788	
Equipment Expense	Replacement clothes dryer for Sta 62, \$200 used; 4 more Hang Dry's \$800 for gear;	Bunker gear ordered
Radio Maint		
Equipment Maint	2014 Engine misc repairs \$934; 2 batteries for Man Lift \$500	Pm's coming up for new engines
Training	Scott W reimbursement for airfare to Symposium \$336	Symposium in the Sun Nov 8-11 Clearwater FL. S Windisch, Mat Mason, Joshua Suarez an significant others.
Training Facility/Recruit		Recruit class in progress
Station 61 Maint		Dormitory bedroom mod almost complete; other bedrooms to have doors installed
Station 62 Maint	Door repairs \$1,960; one invoice was from three months ago – Diagnostic fee and sensor failures; AC repair \$312	
Station 63 Maint	Annual sprinkler/fire alarm/extinguisher inspection \$800; late invoice for repair to lawn irrigation \$900 due to freeze	
Utilities	Two months of electricity this month	We are still receiving a good price; renewed contract for six months
Operations	CAD to CAD consulting \$800, one sixth of total;	Janitorial costs reduced from \$2147 to \$1897/month
Office Operations	2 computers \$1,510; 2 printers \$407	
PVIP	\$13,781 for D60, staffing for July & August; responses for May-August	
Payroll	Scheduling adjustments in progress to reduce overtime costs for staffing Sta 62	Beginning in Oct, more paid staffing at Station 62; Spring moved out; they hired their janitorial service to clean the entire station.
Public Education	Emergency Ministries annual fund raising gala 4 seats \$600; annual school printed handouts \$563	
PVFA Expenses	Annual Wonderlic \$250	
Insurance	First 3 quarters of Aflac employee co-pays credited to my budget numbers \$3,664; Workers Comp-changed from Dec 22 to Jan 1 of each year renewal delta cost \$1,765	In process of insurance renewals; we may change companies if the numbers are better; Workers Comp annual payment due in December
Other Assets		
Other Revenue	Kroger \$32.64 into CJC Fund; Lifeline Screening room rental \$200; both non-ESD funds	
1972 Engine non-ESD funds transferred to Checking account		Currently at Siddons-Martin for various pump/gauges items, parts only to purchase – used in mechanic training

Ponderosa VFA  
2018 Cash Flow

ITEM	AUG		SEP		OCT		NOV		DEC		ITEM	Budget Amount	Budgeted To-Date	Actual To-Date	Per Cent Expended	Expected Year End	Dollars + under - = over	Per Cent Budget @ Yr End
	Projected	Real	Projected	Real	Projected	Real	Projected	Projected										
October 31, 2018											October 31, 2018							
Motor Fuels	3.0	1.8	3.0	3.0	3.0	3.9	3.0	3.0	3.0	3.0	Motor Fuels	33.0	28.5	25.0	75.8%	31.0	2.0	94%
Equipment Expense	10.0	16.7	12.0	10.0	10.0	2.3	5.0	5.0	5.0	5.0	Equipment Expense	105.5	89.0	85.6	81.1%	104.6	0.9	99%
Radio Maintenance	0.4	0.0	0.4	0.4	0.4	0.0	0.3	0.3	0.3	0.3	Radio Maintenance	5.0	4.4	2.0	39.7%	2.6	2.4	52%
Equipment Maint.	8.0	4.6	7.0	8.0	8.0	4.7	8.0	8.0	8.0	8.0	Equipment Maint.	93.0	85.0	60.0	64.5%	76.0	17.0	82%
Dispatching	1.0	0.0	0.8	0.0	0.8	0.0	0.8	0.8	0.8	0.8	Dispatching	34.0	35.2	31.1	91.4%	31.9	2.1	94%
Training	2.0	1.6	6.0	2.3	2.0	0.8	5.0	5.0	5.0	5.0	Training	45.0	34.5	27.7	61.7%	34.7	10.3	77%
Training Facility/Recruit	0.5	0.0	0.5	0.6	0.5	0.0	4.0	4.0	4.0	4.0	Training Facility/Recruit	12.0	5.5	4.2	35.3%	10.7	1.3	89%
Station 61 Maint.	1.6	0.7	1.6	1.7	1.6	0.7	8.0	8.0	8.0	8.0	Station 61 Maint.	20.0	17.0	9.8	49.0%	22.8	-2.8	114%
Station 62 Maint.	0.6	0.4	0.6	2.8	0.6	2.5	0.6	0.6	0.6	0.6	Station 62 Maint.	8.0	6.8	7.8	97.2%	9.0	-1.0	112%
Station 63 Maint.	0.5	0.4	0.5	0.5	0.5	1.8	0.5	0.5	0.5	0.5	Station 63 Maint.	6.0	5.0	7.5	125.3%	8.5	-2.5	142%
Insurance	8.0	7.1	9.0	11.8	10.0	7.6	10.0	10.0	10.0	10.0	Insurance	286.0	199.0	189.9	66.4%	289.9	-3.9	101%
Station 61 Utilities	2.5	2.2	2.5	0.6	2.0	3.4	1.2	1.3	1.3	1.3	Station 61 Utilities	20.0	19.1	15.5	77.4%	18.0	2.0	90%
Station 62 Utilities	1.4	2.7	1.4	0.1	1.0	2.7	1.0	0.9	0.9	0.9	Station 62 Utilities	11.5	11.1	11.2	97.5%	13.1	-1.6	114%
Station 63 Utilities	1.7	2.5	1.7	0.3	1.2	2.0	1.2	1.0	1.0	1.0	Station 63 Utilities	15.0	13.9	10.1	67.5%	12.3	2.7	82%
Operations	10.0	7.7	9.0	5.7	10.0	5.6	8.0	8.0	8.0	8.0	Operations	155.0	122.0	78.1	50.4%	111.1	43.9	72%
Office Operations	4.0	2.8	4.0	2.6	4.0	4.6	4.0	4.0	4.0	4.0	Office Operations	49.0	41.0	35.1	71.7%	43.1	5.9	88%
Public Education	0.8	0.0	0.5	0.0	0.5	1.3	0.5	0.5	0.5	0.5	Public Education	6.0	5.0	2.5	41.5%	3.5	2.5	58%
Payroll/Spends	160.0	134.9	155.0	133.9	145.0	149.5	149.0	225.0	225.0	225.0	Payroll/Spends	1793.0	1495.0	1398.9	78.0%	1772.9	20.1	99%
PVFA Expenses	3.0	0.0	1.5	5.7	1.0	0.3	0.0	0.0	0.0	0.0	PVFA Expenses	27.0	14.0	23.2	86.1%	23.2	3.8	86%
Interest Expense	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Interest Expense	49.0	49.0	49.1	100.2%	49.1	-0.1	100%
Personal Savings Accts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Personal Savings Accts	32.0	32.0	32.0	99.8%	32.0	0.1	100%
P-VIP	0.5	0.6	13.0	13.8	0.5	0.7	0.5	26.0	26.0	26.0	P-VIP	102.0	75.5	80.6	79.0%	107.1	-5.1	105%
<b>TOTAL OPERATING</b>	<b>219.5</b>	<b>186.8</b>	<b>230.0</b>	<b>188.3</b>	<b>202.6</b>	<b>194.3</b>	<b>210.6</b>	<b>409.6</b>	<b>409.6</b>	<b>409.6</b>	<b>TOTAL OPERATING</b>	<b>2907.0</b>	<b>2387.5</b>	<b>2186.9</b>	<b>75.2%</b>	<b>2807.1</b>	<b>99.9</b>	<b>97%</b>
Debt Retirement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Debt Retirement	114.0	114.0	113.7	99.7%	113.7	0.3	100%
SCBA Fund	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	SCBA Fund	25.0	0.0	0.0		25.0	0.0	
<b>CAPITAL</b>											<b>CAPITAL</b>							
Firefighting	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Firefighting	0.0	0.0	0.0	0.0	0.0	0.0	
Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Communications	0.0	0.0	0.0	0.0	0.0	0.0	
Other Assets	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Other Assets	78.0	73.0	70.1	89.8%	70.1	7.9	90%
<b>Total Capital</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>Total Capital</b>	<b>78.0</b>	<b>73.0</b>	<b>70.1</b>	<b>89.8%</b>	<b>70.1</b>	<b>7.9</b>	<b>90%</b>
<b>Total Budget</b>	<b>219.5</b>	<b>186.8</b>	<b>231.0</b>	<b>188.3</b>	<b>202.6</b>	<b>194.3</b>	<b>235.6</b>	<b>409.6</b>	<b>409.6</b>	<b>409.6</b>	<b>Total Budget</b>	<b>3124.0</b>	<b>2574.5</b>	<b>2370.7</b>	<b>75.9%</b>	<b>3015.9</b>	<b>108.1</b>	<b>97%</b>
<b>REVENUE</b>											<b>REVENUE</b>							
Training Facility/Recruit	0.0	0.0	580.0	595.0	0.0	0.0	0.0	0.0	550.0	550.0	Training Facility/Recruit	5.0	0.0	0.0	0.0	0.0	5.0	
ESD#28	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	ESD#28	3100.0	2470.0	2375.0	76.6%	2925.0	175.0	94%
Interest Income	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Interest Income	1.0	0.0	0.0	0.0%	0.0	1.0	
Barbecue Competition nonESD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Barbecue Competition nonESD	15.0	15.0	15.3		15.3	-0.3	
Sale of 2010 Pickup	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Sale of 2010 Pickup	15.0	15.8	15.8		15.8	0.0	
FEMA Harvey Reimbursement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	FEMA Harvey Reimbursement	60.0	60.0	90.7		90.7	-30.7	
Donations/other	0.0	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.2	0.2	Donations/other	4.0	0.0	2.1		2.1	1.9	
<b>Revenue Total</b>	<b>0.0</b>	<b>3.9</b>	<b>580.0</b>	<b>599.7</b>	<b>0.0</b>	<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>550.0</b>	<b>550.0</b>	<b>Revenue Total</b>	<b>3200.0</b>	<b>2560.8</b>	<b>2496.8</b>	<b>78.0%</b>	<b>3046.8</b>	<b>153.2</b>	
<b>Budget minus Expected @ year end balance</b>											<b>Budget minus Expected @ year end balance</b>							

### October 2018 Major Responses

Total MA received – 10      Total MA given –10      Total Responses – 168  
 Total loss in district – \$264,000      Total save in district – \$1,865,000

Date	Type	Given/Rec'd	Department	ET Hrs
10/14	Apartment	R	Aldine, Spring, Little York	minimal
10/16	18 Wheeler fuel leak	R	Harris County Hazmat	3.5
10/29	MVI	G	Spring	1.4
10/29	Apartment	R	Spring, Little York, Aldine	1

Note: Mutual aid received elapsed time is an average since some units are returned to service earlier than others.

10/14 Minor firefighter injury when an apartment gate 311 North Vista (that wouldn't open) at a reported structure fire "fell" on the firefighter's leg; bruise only – did receive medical evaluation.

10/29 Small apartment fire, 311 Highland Cross; electrical that caused damage with extended overhaul

**Odd months** will see significant increases in auto aid as E62 runs as E75; January 57; March 62; May 56, July 65, September 45. The Comcenter is not charging us for those dispatches even though listed as auto aid. Spring moved out in October.

The responses are as follows

Avg/Month	Annual	EMS Assists	Avg/month
2008 – 127	1519	355	30
2009 – 117	1409	374	31
2010 – 116	1396	388	32
2011 – 125	1498	469	39
2012 – 138	1656	620	52
2013 – 130	1564	597	50
2014 - 138	1657	610	51
2015 – 157	1887	764	64
2016 – 186	2227	939	78
	2016 less 347 Spring/75 total responses –	1880	
2017 – 178	2139	950	79
	2017 less 240 Spring/75 total responses -	1899	
2018 – 182			83

**Ponderosa Fire Department**

**Ponderosa Mutual Aid Responses by Incident**

**Alarm Date Between {10/01/2018} And {10/31/2018}**

<b>Inc. #</b>	<b>Date</b>	<b>Location</b>	<b>Incident Type</b>	<b>Other Dept</b>	<b>Type M/A</b>	<b>Time</b>
.8-0067687	10/01/2018	FM 1960 & ALDINE	Extrication of	Spring	Automatic aid given	00:12:36
.8-0068037	10/03/2018	18854 KUYKENDAHL RD	Motor Vehicle Accident	Spring	Automatic aid given	00:36:52
.8-0068481	10/04/2018	13411 HOLSTON HILLS DR	Building fire	Champions	Automatic aid given	00:23:04
.8-0068700	10/05/2018	13430 Bammel N HOUSTON	Electrical	Northwest	Automatic aid given	00:35:37
.8-0068957	10/06/2018	911 SUN PRAIRIE DR	Cooking fire, confined	Little York	Automatic aid given	00:22:51
.8-0069043	10/07/2018	210 WELLS FARGO DR	Building fire	Aldine	Automatic aid received	00:14:47
.8-0069043	10/07/2018	210 WELLS FARGO DR	Building fire	Little York	Automatic aid received	00:15:07
.8-0069043	10/07/2018	210 WELLS FARGO DR	Building fire	Spring	Automatic aid received	00:13:38
.8-0069400	10/08/2018	NORTH FREEWAY & HARDY	Dispatched & cancelled	Spring	Automatic aid given	00:06:05
.8-0069469	10/08/2018	2929 HIRSCHFELD RD	Cooking fire, confined	Spring	Automatic aid given	00:25:19
.8-0069674	10/09/2018	910 CYPRESS STATION DR	Arcing, shorted	Aldine	Automatic aid received	00:19:33
.8-0069674	10/09/2018	910 CYPRESS STATION DR	Arcing, shorted	Little York	Automatic aid received	00:13:50
.8-0069674	10/09/2018	910 CYPRESS STATION DR	Arcing, shorted	Spring	Automatic aid received	00:17:42
.8-0069804	10/10/2018	FM 1960 & RAYFORD RD	Dispatched & cancelled	Spring	Automatic aid given	00:06:52
.8-0069945	10/10/2018	NORTH FREEWAY &	Motor vehicle accident	Spring	Automatic aid given	00:46:02
.8-0070403	10/12/2018	19530 CREEK BEND DR	Building fire	Spring	Automatic aid given	00:12:32
.8-0070454	10/12/2018	ELLA BLVD & W 1960	EMS call, excluding	Champions	Automatic aid received	00:03:47
.8-0070485	10/12/2018	NORTH FREEWAY & FM	Motor Vehicle Accident	Aldine	Automatic aid received	00:24:11
.8-0070551	10/13/2018	NORTH FREEWAY & W FM	Motor vehicle accident	Spring	Automatic aid received	00:43:24
.8-0071000	10/14/2018	311 N VISTA DR	Arcing, shorted	Aldine	Automatic aid received	00:12:44
.8-0071000	10/14/2018	311 N VISTA DR	Arcing, shorted	Little York	Automatic aid received	00:12:27
.8-0071000	10/14/2018	311 N VISTA DR	Arcing, shorted	Spring	Automatic aid received	00:11:43
.8-0071144	10/15/2018	17102 SPRING CREEK	Building fire	Klein Volunteer	Automatic aid given	00:07:56
.8-0071331	10/16/2018	NORTH FREEWAY &	Motor Vehicle Accident	Spring	Automatic aid given	00:24:14
.8-0071400	10/16/2018	22800 TREVOR WAY LN	Gasoline or other	Harris County	Mutual aid received	03:32:00
.8-0071553	10/17/2018	4303 ANNAWOOD CIR	EMS call, excluding	Cypress Creek	Automatic aid given	00:26:58
.8-0072404	10/20/2018	18115 KUYKENDAHL RD	Passenger vehicle fire	Klein Volunteer	Automatic aid given	00:52:13
.8-0072723	10/22/2018	19610 KINGSTON GREEN	Building fire	Aldine	Automatic aid given	00:28:00
.8-0072731	10/22/2018	403 CENTURY PLAZA DR	Building fire	Aldine	Automatic aid given	00:05:25
.8-0073201	10/24/2018	929 E AIRTEX DR	Building fire	Aldine	Automatic aid given	00:07:34
.8-0073464	10/25/2018	NORTH FREEWAY & W FM	Motor vehicle accident	Spring	Automatic aid received	00:25:53
.8-0073578	10/26/2018	18611 MINDEN OAKS DR	Cooking fire, confined	Spring	Automatic aid given	00:15:11
.8-0073837	10/27/2018	16745 NORTH FREEWAY	Smoke scare, odor of	Aldine	Automatic aid received	00:14:27
.8-0073837	10/27/2018	16745 NORTH FREEWAY	Smoke scare, odor of	Little York	Automatic aid received	00:12:36
.8-0073837	10/27/2018	16745 NORTH FREEWAY	Smoke scare, odor of	Spring	Automatic aid received	00:14:27
.8-0074110	10/28/2018	19006 KUYKENDAHL RD	Passenger vehicle fire	Spring	Automatic aid given	00:55:55
.8-0074329	10/29/2018	NORTH FREEWAY &	Motor vehicle accident	Spring	Automatic aid given	01:22:55
.8-0074366	10/29/2018	20802 LAMPWICK CIR	Gas leak (natural gas	Spring	Automatic aid given	00:09:34
.8-0074495	10/29/2018	7014 STONEY RIVER DR	Building fire	Klein Volunteer	Automatic aid given	00:08:31
.8-0074525	10/29/2018	311 HIGHLAND CROSS DR	Building fire	Aldine	Automatic aid received	00:25:51
.8-0074525	10/29/2018	311 HIGHLAND CROSS DR	Building fire	Little York	Automatic aid received	00:26:54
.8-0074525	10/29/2018	311 HIGHLAND CROSS DR	Building fire	Spring	Automatic aid received	01:00:10